

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Department: The Judiciary
Agency: Sandiganbayan
Operating Unit: < not applicable >
Organization Code 29 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CASE MANAGEMENT SUB-PROGRAM	310101000000000												
OO : Judgment of Graft and Corrupt Practices committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered													
Output Indicators													
1. Number of total cases processed (filed docketed raffled assigned and calendared)		1,410	1,410	1,410	1,410	5,640	806	863	948	812	3,429		
2. Percentage reduction in aging of court cases from filing to disposition		6.26%	6.26%	6.26%	6.26%	6.26%	11.41%	22.71%	59.60%	29.19%	31.79%		
CASE DISPOSITION MANAGEMENT SUB-PROGRAM	310103000000000												
OO : Judgment of Graft and Corrupt Practices committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered													
Output Indicator													
1. Percentage of cases disposed		88.25 (6.26%)	88.25 (6.26%)	88.25 (6.26%)	88.25 (6.26%)	353 (6.26%)	92 (11.41%)	196 (22.71%)	565 (59.60%)	237 (29.19%)	1,090 (31.79%)		

Certified Correct by:

MARIA ANTONIA A. ABUGAN
Budget Officer III

Date:

Noted by:

GEMMA A. POSADAS
SB Chief Judicial Staff Officer
Budget and Finance

Date:

Approved By:
For the Presiding Justice

MA. TERESA S. PABULAYAN
Executive Clerk of Court IV

Date: